

**A. Name of Recipient (city, town, or special district):** Muir Beach Community Services District

**B. Recipient's representative and contact information:** (Please print all information)

**Name:** Bill Hansell

**Title:** District Manager

**Address:** 19 Seacape Drive

**City, Zip:** Muir Beach, CA 94965

**Phone:** 415-378-9064

**E-mail:** bill.hansell@muirbeachcsd.com

**C. Total estimated funds for Fiscal Year 2016-17:**

<b>i. Estimated carry-over balance of recipient's Measure A funds from previous fiscal years</b>	<b>ii. Estimate of recipient's Measure A funds for FY 2016-17. (This information will be provided by Marin County Parks)</b>	<b>iii. Total estimated available funds for FY 16-17 (i + ii).</b>
\$ 0	\$34,155.18	\$34,155.18

**D. Recipient's Measure A Work Plan for Fiscal Year 2016-17:**

Name of work or project:	Primary purpose of work or project. Select only one from list below. **	Description. Be as specific as possible. Include numbers related to square footage of facilities, acreage, etc. If Measure A funds were used for maintenance, use numbers to indicate change from pre-Measure A conditions.	Amount of Measure A funds estimated to be used:	Source(s) and amount(s) of matching funds projected for use. If none, enter "0"	Total expenditures projected for work or project in current reporting year
Community Center Playground	Renovation of existing recreational facility	Expand, replace, and substantially upgrade outdoor playground facilities at Muir Beach Community Center. Provide thick padding in fall zone covered with artificial turf.	\$34,155.18	Since the project was substantially more costly than the first year Measure A receipts, the Muir Beach CSD financed the full project cost in 2014 and is being reimbursed from subsequent receipts of Measure A funds.	\$171,815.45 FY14/15 Expense - \$50,840.76 (FY14/15 Measure A) - \$33,780.79 (FY15/16 Measure A) - \$34,155.18 (Est. FY16/17 Measure A) = \$53,038.72 Projected Year-End Balance
<b>Estimated Total</b> (FY15/16 Measure A funds used to offset original project cost)					<b>\$34,155.18</b>

**\*\*Select work or project purpose only from the following menu:**

- a) Routine maintenance
- b) Renovation of existing recreational facility, including infrastructure (includes planning, environmental review, permitting, design development, etc.)
- c) Construction of new park or recreation facility (includes planning, environmental review, permitting, design development, etc.)
- d) Parkland acquisition
- e) Fuel reduction - all types of fuelbreaks, including primary, ridgeline, etc.
- f) Flashy fuel reduction (ROW, street ends, trail heads, etc.)
- g) Natural resource protection and restoration, and invasive plant control
- h) Maintaining vehicle access
- i) Sudden Oak Death
- j) Hazard tree removal
- k) Inventory and monitoring
- l) Wildlife management monitoring
- m) Vegetation and wildlife management - Other-

**E. Certification**

I certify that the information contained herein is true and accurate, to the best of my knowledge.



Signature

District Manager  
Title

Bill Hansell  
Print Name

01 June 2016  
Date